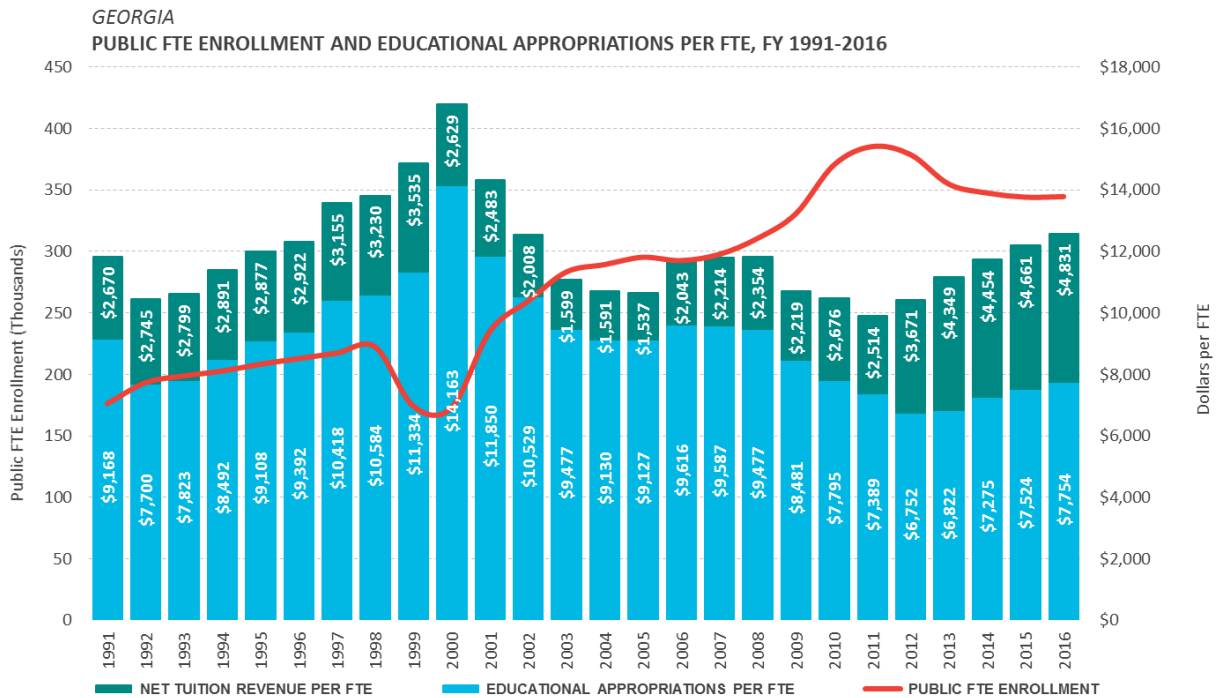


Individual State Reports

Georgia

Impact of Declining Revenues on Higher Education From 1991-2016

State Appropriations and Tuition

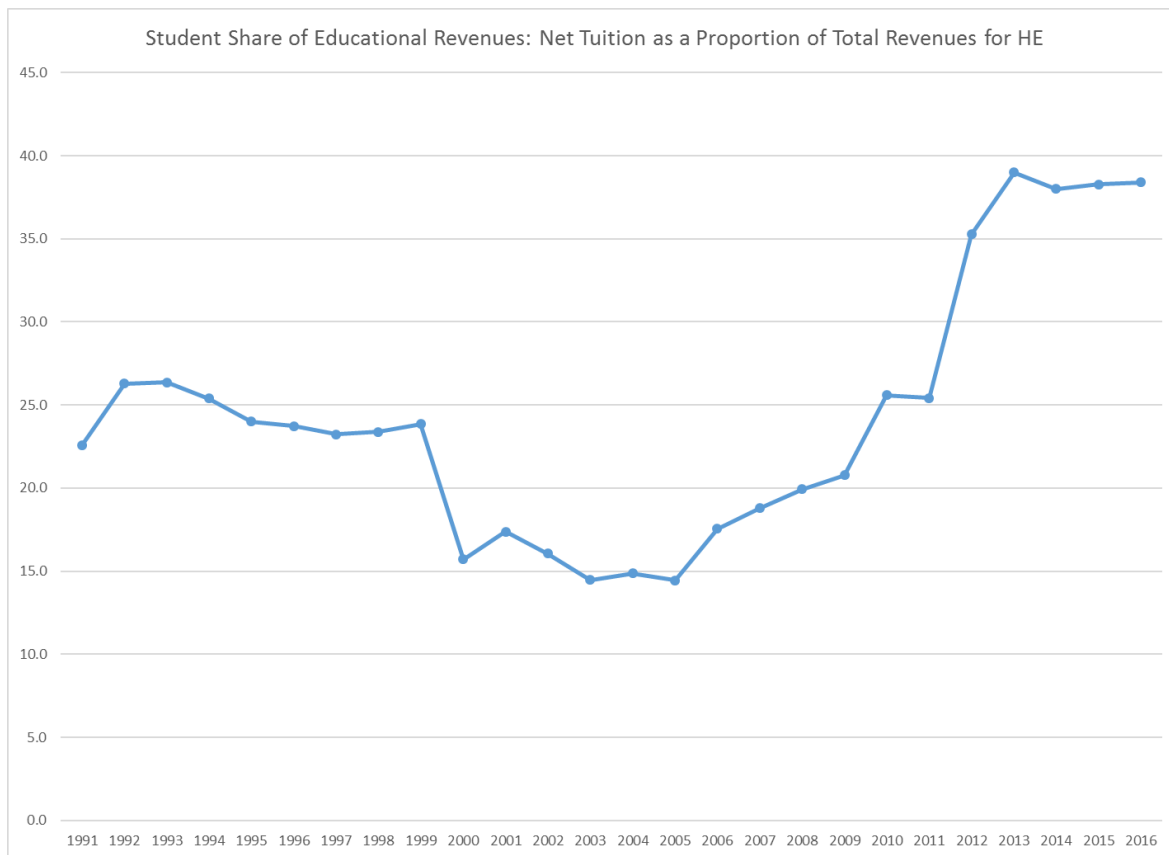


NOTES: Data adjusted for inflation using the Higher Education Cost Adjustment (HECA). Full-time equivalent (FTE) enrollment equates student credit hours to full-time, academic year students, but excludes medical students. Educational appropriations are a measure of state and local support available for public higher education operating expenses including ARRA funds, and exclude appropriations for independent institutions, financial aid for students attending independent institutions, research, hospitals, and medical education. Net tuition revenue is calculated by taking the gross amount of tuition and fees, less state and institutional financial aid, tuition waivers or discounts, and medical student tuition and fees. Net tuition revenue used for capital debt service is included in the net tuition revenue figures above.

SOURCE: State Higher Education Executive Officers

	1991	2008	2016
Percent of State Appropriations	77.4	80.1	61.6
Percent of Tuition	22.6	19.9	38.4

Georgia has seen some big changes in its overall costs for higher education. The costs per FTE had risen to over \$16,000 in 2000 but had fallen dramatically from 2000 to 2011, where it was a little less than \$10,000. Since 2010, the cost has risen to over \$12,000. During the same period the state share of that cost has also risen and fallen. In 1991, state appropriations were just above 77%, and had risen to over 80% by 2008. However, by 2016, state appropriations had fallen to just over 61%. From 2005 to 2016, tuition had risen dramatically, over 214%. That is one of the largest increases nationwide.



Cost-Saving Measures Employed by Georgia

Cost-Saving Step	
Raise Tuition	Yes
Lay off Staff	No
Lay off Faculty	No
Course Cuts	No
Cut Programs (academic)	No
Cut Programs (student)	No
Hiring Freeze	No
Pay Freezes	No

Cost-Saving Step	
Out-of-state Tuition Increase	No
Other Cuts	No
Closings	No
Consolidation	Yes
Cuts to Sports	No
Performance-based Budgeting	No
Restrict Tuition Increase	No
Increase Cost-Efficiency	No

Campaigns and Elections Department
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