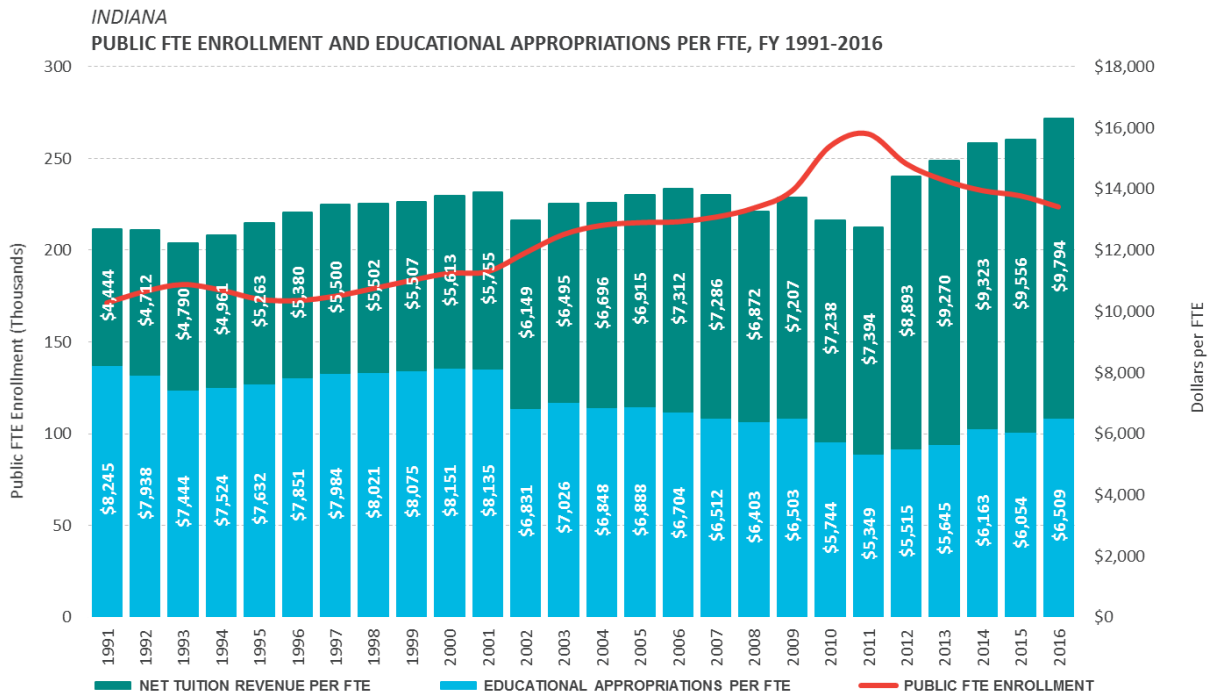


Individual State Reports

Indiana

Impact of Declining Revenues on Higher Education From 1991-2016

State Appropriations and Tuition

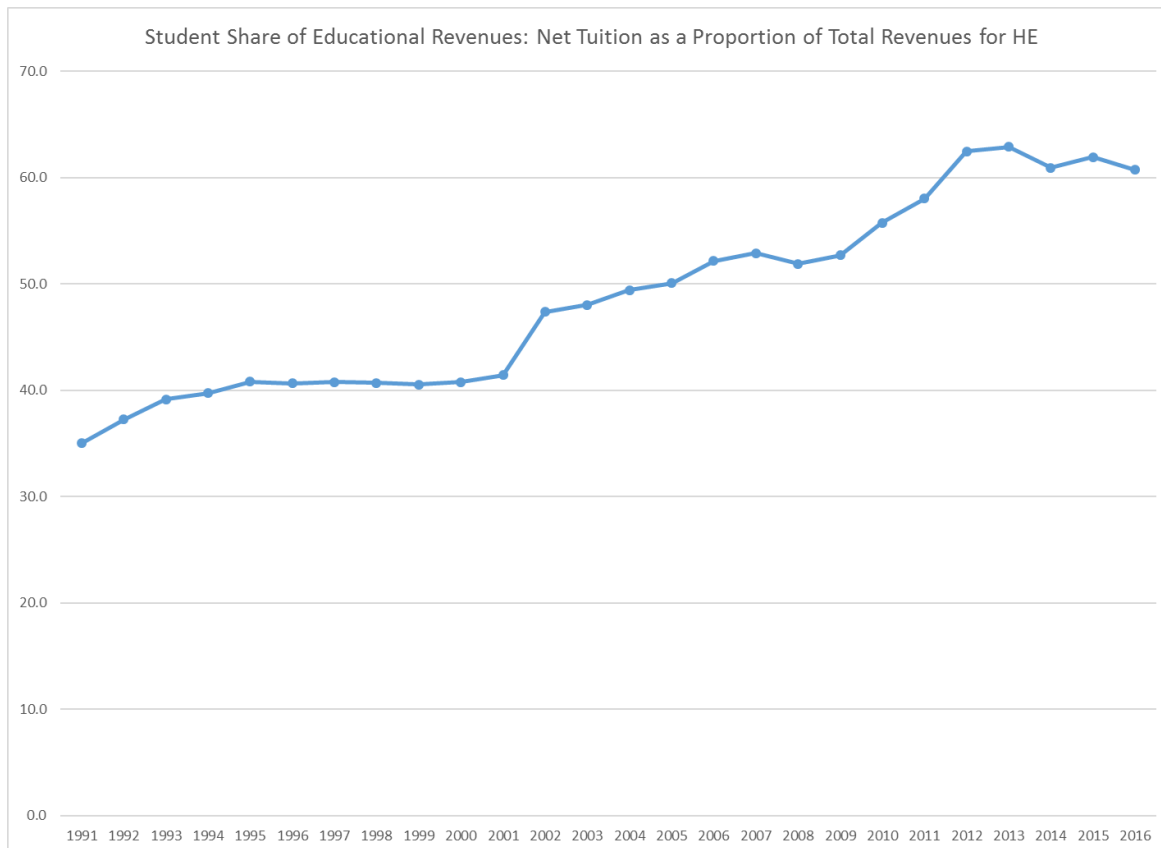


NOTES: Data adjusted for inflation using the Higher Education Cost Adjustment (HECA). Full-time equivalent (FTE) enrollment equates student credit hours to full-time, academic year students, but excludes medical students. Educational appropriations are a measure of state and local support available for public higher education operating expenses including ARRA funds, and exclude appropriations for independent institutions, financial aid for students attending independent institutions, research, hospitals, and medical education. Net tuition revenue is calculated by taking the gross amount of tuition and fees, less state and institutional financial aid, tuition waivers or discounts, and medical student tuition and fees. Net tuition revenue used for capital debt service is included in the net tuition revenue figures above.

SOURCE: State Higher Education Executive Officers

	1991	2008	2016
Percent of State Appropriations	65.0	48.1	39.3
Percent of Tuition	35.0	51.9	60.7

Indiana’s cost for higher education has risen from just over \$12,000 per FTE in 1991 to over \$16,000 per FTE in 2016. In the same time the lion’s share of the cost has been transferred from the state, which provided 65% of the total cost in 1991, to the student, who now responsible for over 60.7% of the total cost. Tuition has risen from \$4,444 in 1991 to over \$9,794 in 2016, a 120% increase.



Cost-Saving Measures Employed by Indiana

Cost-Saving Step	
Raise Tuition	No data
Lay off Staff	No data
Lay off Faculty	No data
Course Cuts	No data
Cut Programs (academic)	No data
Cut Programs (student)	No data
Hiring Freeze	No data
Pay Freezes	No data

Cost-Saving Step	
Out-of-state Tuition Increase	No data
Other Cuts	No data
Closings	No data
Consolidation	No data
Cuts to Sports	No data
Performance-based Budgeting	Yes
Restrict Tuition Increase	Yes
Increase Cost-Efficiency	No data

Note: As of the writing of this report, there was no information on cost-saving measures by Indiana universities other than using performance-based budgeting and restricting tuition increases.