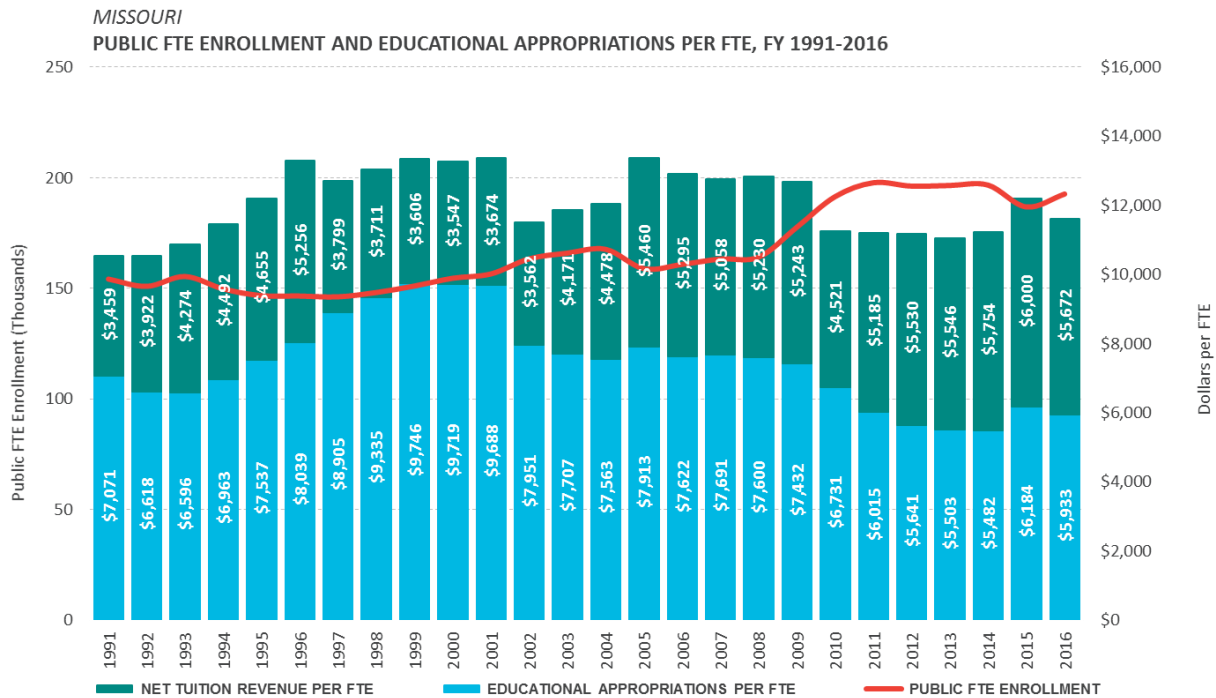


Individual State Reports

Missouri Impact of Declining Revenues on Higher Education From 1991-2016

State Appropriations and Tuition

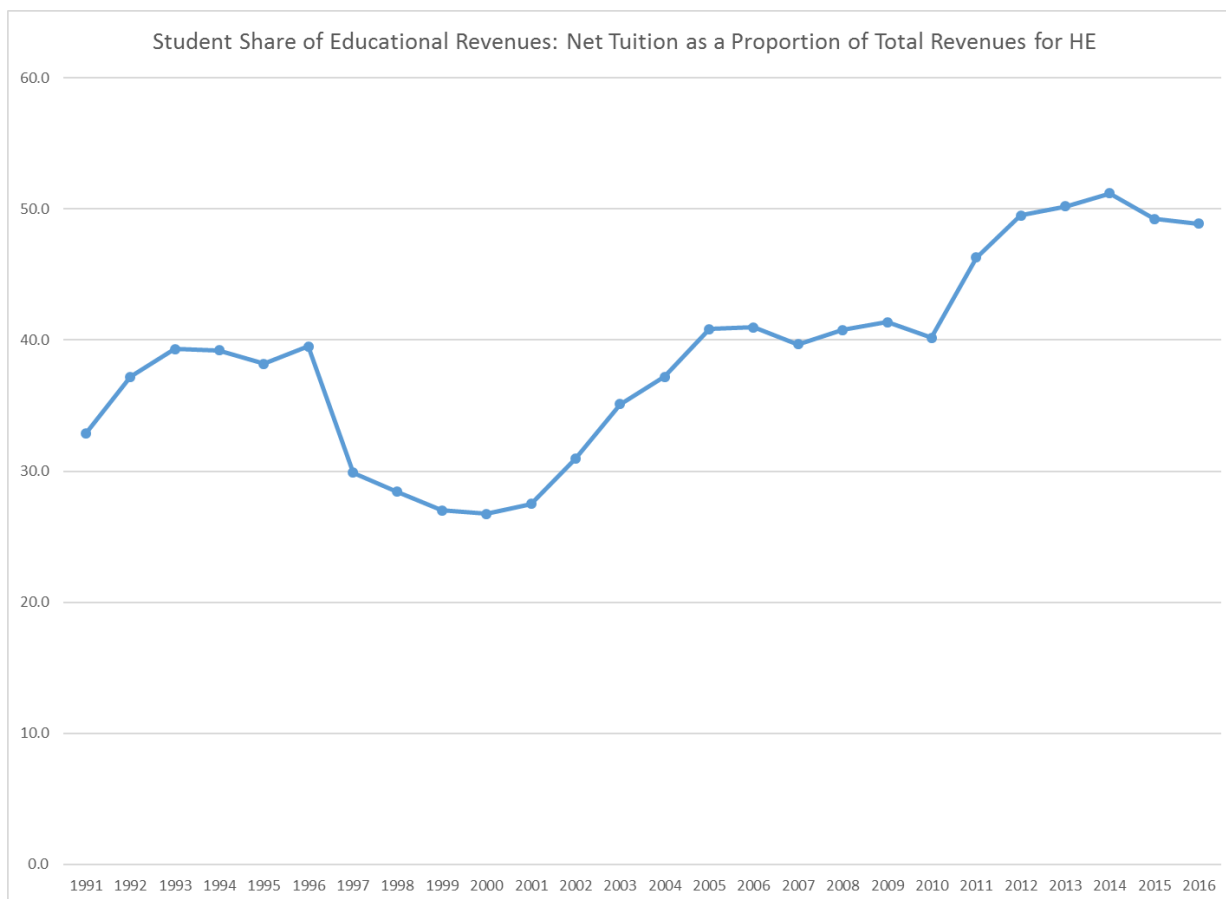


NOTES: Data adjusted for inflation using the Higher Education Cost Adjustment (HECA). Full-time equivalent (FTE) enrollment equates student credit hours to full-time, academic year students, but excludes medical students. Educational appropriations are a measure of state and local support available for public higher education operating expenses including ARRA funds, and exclude appropriations for independent institutions, financial aid for students attending independent institutions, research, hospitals, and medical education. Net tuition revenue is calculated by taking the gross amount of tuition and fees, less state and institutional financial aid, tuition waivers or discounts, and medical student tuition and fees. Net tuition revenue used for capital debt service is included in the net tuition revenue figures above.

SOURCE: State Higher Education Executive Officers

	1991	2008	2016
Percent of State Appropriations	67.2	59.2	51.1
Percent of Tuition	32.8	40.8	48.9

Missouri’s cost for education has risen slightly since 1991. However, like most states that are struggling with tax revenues, Missouri has shifted the burden on cost more to the student in increased tuition. Tuition for students was 32.8 percent (\$3,459) in 1991, but had grown to be 48.9% (\$5,672) by 2016. That is an increase of 64%. During that same time, the state’s appropriation per FTE for higher education was \$7,071 in 1991 (67.2%) and \$5,933 in 2016 (48.9%). That is a drop of 16%.



Cost-Saving Measures Employed by Missouri

Cost-Saving Step	
Raise Tuition	Yes
Lay off Staff	Yes
Lay off Faculty	Yes
Course Cuts	No
Cut Programs (academic)	Yes
Cut Programs (student)	No
Hiring Freeze	Yes
Pay Freezes	No

Cost-Saving Step	
Out-of-state Tuition Increase	No
Other Cuts	No
Closings	No
Consolidation	No
Cuts to Sports	No
Performance-based Budgeting	No
Restrict Tuition Increase	No
Increase Cost-Efficiency	Yes