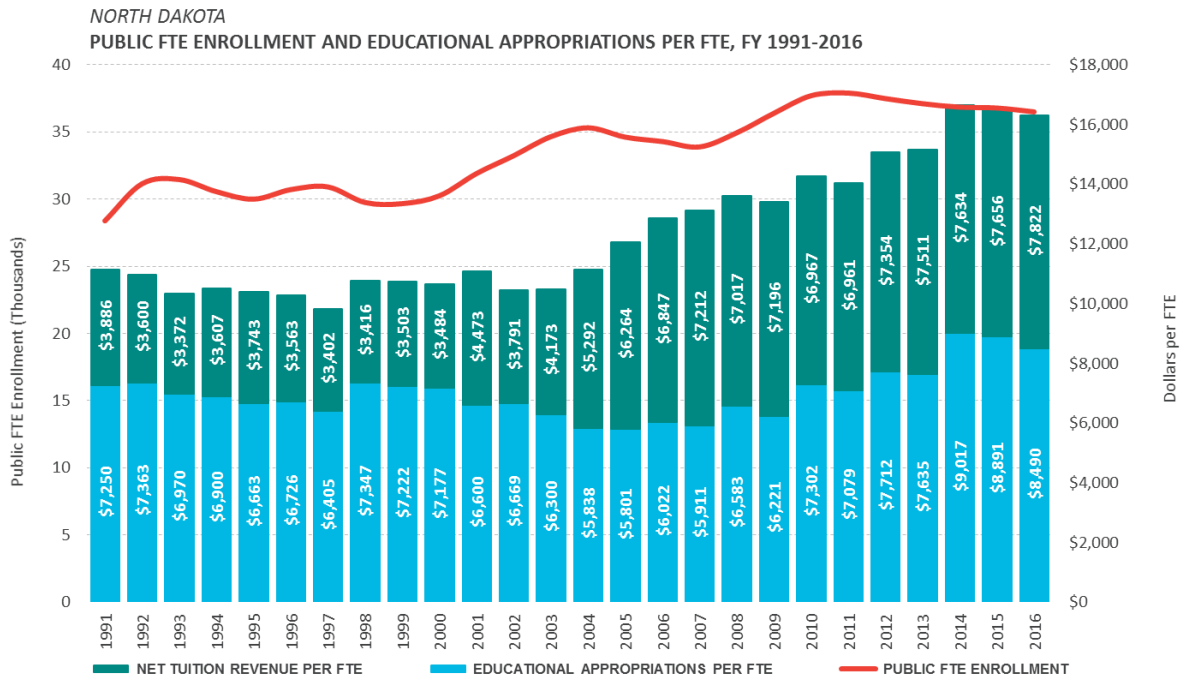


Individual State Reports

North Dakota

Impact of Declining Revenues on Higher Education From 1991-2016

State Appropriations and Tuition

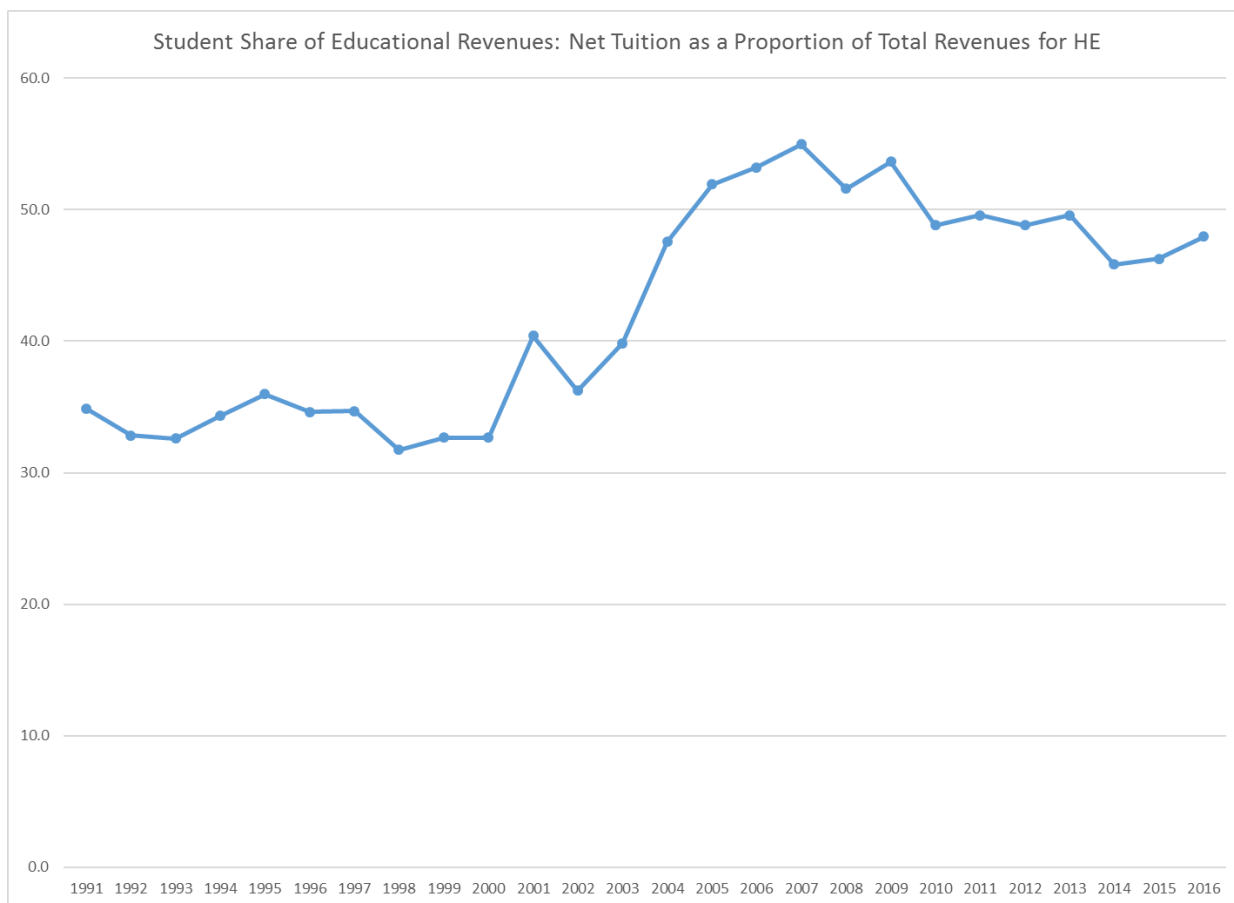


NOTES: Data adjusted for inflation using the Higher Education Cost Adjustment (HECA). Full-time equivalent (FTE) enrollment equates student credit hours to full-time, academic year students, but excludes medical students. Educational appropriations are a measure of state and local support available for public higher education operating expenses including ARRA funds, and exclude appropriations for independent institutions, financial aid for students attending independent institutions, research, hospitals, and medical education. Net tuition revenue is calculated by taking the gross amount of tuition and fees, less state and institutional financial aid, tuition waivers or discounts, and medical student tuition and fees. Net tuition revenue used for capital debt service is included in the net tuition revenue figures above.

SOURCE: State Higher Education Executive Officers

	1991	2008	2016
Percent of State Appropriations	65.1	48.4	52.0
Percent of Tuition	34.9	51.6	48.0

Since 1991, the cost for higher education per FTE in North Dakota has risen dramatically. In 1991, the cost was \$11,000 per FTE, but by 2016, the cost had risen to over \$16,000. To make matters worse, the burden of that cost has shifted from the state to the student. In 1991, the state provided 65.1% (\$7,250) of the cost while the student provided 34.9% (\$3,886). By 2016, the states share of that cost had dropped to 52% while the students share had risen to 48%. Although both appropriations and tuition have risen, tuition has outpaced the state appropriations (25% for state versus 124% for students).



Cost-Saving Measures Employed by North Dakota

Cost-Saving Step	
Raise Tuition	Yes
Lay off Staff	No data
Lay off Faculty	No data
Course Cuts	No data
Cut Programs (academic)	No data
Cut Programs (student)	No data
Hiring Freeze	No data
Pay Freezes	No data

Cost-Saving Step	
Out-of-state Tuition Increase	No data
Other Cuts	No data
Closings	No data
Consolidation	No data
Cuts to Sports	No data
Performance-based Budgeting	No data
Restrict Tuition Increase	No data
Increase Cost-Efficiency	No data

Note: As of the writing of this report, there is no additional data available regarding cost-cutting measures for North Dakota other than raising tuition.